Wireless E-911 PSAP Funding Request/Report Worksheet

	Requestric	eport worksneet	
PSAP:	Hanover County ECC	Period:	2002
	Total Requested:	\$266,730.49	
	Total Actual:	_	
	Difference:		
	Difference		
C <u>all Loa</u>	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	187.188	
	11 calls handled by the PSAP	53,223	
Total wireless 911 calls handled by the PSAP		27.996	
Percentage of wireless to total calls :14.96%		Percentage of wireless to 9-1-1 calls :52.60%	
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
	Software	\$ 13.000.00	
CAD Software upgrade		\$ 5.000.00	
	edicated wireless Equipment :	\$ 18,000.00	
Shared	Equipment:		
	Description	Estimated	Actual
Total S	hared Equipment for Formula:		
27 996			•
Es	stimated:X		= \$ 0.00
	107,100		
Ad	ctual:X		=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
Total I	.EC Costs :	\$ 0.00	
		5 0.00	
Personi	nel Costs:		
	Description	Estimated	Actual
	and benefits	\$ 1.663.072.00	
Lotal S	Shared Equipment for Formula:	\$ 1,663,072.00	
Estima	mated: 27,996 X	\$ 1 663 072 00 =	\$ 248,730.49
	187,188	\$ 1,663,072.00 =	\$ 246,730.49
	·		
Actu	ual: 0 X	=	
Adjustn	nents:		
	Description	Estimated	Actual
Takal	f said was a slive two sets		
l otal o	of mid-year adjustment:	\$ 0.00	